

January 2023



	2023 Jan	2023 YTD (Jan-)	2022 YTD (Jan-)	2021 YTD (Jan-)
Sales Tax Collections	\$2,236,781.13	\$2,236,781.13	\$1,789,181.55	\$1,818,530
Increase or Decrease Over PY (%) 2022	-1.6%	24.8%	2%	1.4%
Increase or Decrease Over 2YAG (%) 2021	23%	19.3%	-4.6%	30%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	\$555,817
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	\$1,111,630 (4)
Relocation Requests (Total)	8	8	9	14
Air Traffic Boarding (Total Enplanements)	5,988	5,988	1,703	3,039
Air Traffic Disembarking (Total Deplanements)	5,819	5,819	1,641	3,2017
Lodging Tax Deposits (Total) 4% lodging tax	\$1,004,920.57	\$1,004,920.57	\$86,137.58	\$63,263
Real Estate				
Units Listed (Single Family)	61	61	82	95
Units Sold (Single Family)	34	34	70	73
Average Single Family Home Sale Price	\$261,286	\$261,286	\$275,901	\$266,718
Employment				
Total Labor Force	40,469	40,469	39,316	40,676
Unemployment Rate	4.6%	4.6%	5.1%	8.4%



February 2023



	2023 Feb	2023 YTD (Jan-Feb)	2022 YTD (Jan-Feb)	2021 YTD (Jan-Feb)
Sales Tax Collections	\$1,670,898.11	\$3,907,679.24	\$3,255,177.32	\$2,876,281
Increase or Decrease Over PY (%) 2021	14%	19.9%	14.2%	-6.9%
Increase or Decrease Over 2YAG (%) 2020	58%	33.3%	2.6%	-12.6%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	0
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	0
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	\$1,472,208
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	\$2,944,405 (11)
Relocation Requests (Total)	14	22	17	18
Air Traffic Boarding (Total Enplanements)	5,635	11,623	4,168	6,379,
Air Traffic Disembarking (Total Deplanements)	4,919	10,738	3,980	6,486
Lodging Tax Deposits (Total) 4% lodging tax	\$107,133.26	\$1,112,053.83	\$177,749.48	\$131,883.75
Real Estate				
Units Listed (Single Family)	Not reported	Not reported	180	198
Units Sold (Single Family)	Not reported	Not reported	144	167
Average Single Family Home Sale Price	Not reported	Not reported	\$568,598	\$530,052
Employment				
Total Labor Force	Not reported	Not reported	39,321	40,650
Unemployment Rate	Not reported	Not reported	5.05%	8.65%



March 2023



	2023 Mar	2023 YTD (Jan-Mar)	2022 YTD (Jan-Mar)	2021 YTD (Jan-Mar)
Sales Tax Collections	\$1,585,254.89	\$5,492,934	\$4,795,289.39	\$4,387,212
Increase or Decrease Over PY (%) 2022	2.9%	14.5%	9.9%	-1.9%
Increase or Decrease Over 2YAG (%) 2021	4.9%	23.6%	5.3%	-4.9%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	\$3081,851.50
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	\$6,163,700 (3)
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	\$1,472,208
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	\$2,296,165.14 (16)
Relocation Requests (Total)	7	29	31	23
Air Traffic Boarding (Total Enplanements)	7197	18,820	8,973	11,080
Air Traffic Disembarking (Total Deplanements)	6934	17,672	6,445	10,719
Lodging Tax Deposits (Total) 4% lodging tax	\$106,480.53	\$1,218,534.36	\$290,548.22	\$200,005.21
Real Estate				
Units Listed (Single Family)	86	204	292	282
Units Sold (Single Family)	62	146	248	275
Average Single Family Home Sale Price	\$285,249	\$831,784	\$835,910	\$779,095
Employment				
Total Labor Force	40,762	40,551	39,335	40,706
Unemployment Rate	4.5%	4.47%	4.93%	8.4%



April 2023



	2023 Apr	2023 YTD (Jan-Apr)	2022 YTD (Jan-Apr)	2021 YTD (Jan-Apr)
Sales Tax Collections	\$1,730,921	\$7,223,856	\$6,405,241.62	\$5,882,226
Increase or Decrease Over PY (%) 2022	7.5%	12.7%	9.4%	1.0%
Increase or Decrease Over 2YAG (%) 2021	15.8%	21.6%	8.4%	-5.5%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Relocation Requests (Total)	7	36	44	32
Air Traffic Boarding (Total Enplanements)	6,182	25,002	13,114	15,852
Air Traffic Disembarking (Total Deplanements)	6,304	23,976	10,963	15,919
Lodging Tax Deposits (Total) 4% lodging tax	\$165,631.30	\$1,384,165.60	Not reported	\$242,380.52
Real Estate				
Units Listed (Single Family)	99	303	412	428
Units Sold (Single Family)	58	204	352	388
Average Single Family Home Sale Price	\$336,650	\$1,168,434	\$1,164,138	\$991,565
Employment				
Total Labor Force	40,067	40,430	39,280	40,874
Unemployment Rate	3.6%	4.25%	4.80%	8.18%



May 2023



	2023 May	2023 YTD (Jan-May)	2022 YTD (Jan-May)	2021 YTD (Jan-May)
Sales Tax Collections	\$1,840,443.16	\$9,064,299	\$8,147,885.16	\$7,426,248
Increase or Decrease Over PY (%) 2022	5.6%	11.2%	10.1%	1.0%
Increase or Decrease Over 2YAG (%) 2021	19.2%	21.1%	12.2%	-5.5%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Relocation Requests (Total)	3	39	50	40
Air Traffic Boarding (Total Enplanements)	7,151	32,153	17,970	21,781
Air Traffic Disembarking (Total Deplanements)	7,545	31,521	16,147	22,079
Lodging Tax Deposits (Total) 4% lodging tax	\$158,631.32	\$1,542,796.98	Not reported	\$359,842.41
Real Estate				
Units Listed (Single Family)	99	402	545	567
Units Sold (Single Family)	80	284	459	501
Average Single Family Home Sale Price	\$316,577	\$1,485,011	\$1,491,556	\$1,250,870
Employment				
Total Labor Force	39,505	40,245	39,059	40,781
Unemployment Rate	2.9%	3.98%	4.60%	7.94%



June 2023



	2023 June	2023 YTD (Jan-June)	2022 YTD (Jan-June)	2021 YTD (Jan-June)
Sales Tax Collections	\$1,910,486.92	\$10,974,785.67	\$8,485,284.58	\$9,054,261
Increase or Decrease Over PY (%) 2022	466.2%	29.3%	-6.0%	4.1%
Increase or Decrease Over 2YAG (%) 2021	17.4%	20.5%	-3.4%	-3.5%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Relocation Requests (Total)	3	42	63	40
Air Traffic Boarding (Total Enplanements)	7,110	39,263	23,340	28,789
Air Traffic Disembarking (Total Deplanements)	6,907	38,428	21,468	29,383
Lodging Tax Deposits (Total) 4% lodging tax	\$173,102.99	\$1,715,899.97	Not reported	\$591,263.08
Real Estate				
Units Listed (Single Family)	119	521	707	720
Units Sold (Single Family)	104	388	592	644
Average Single Family Home Sale Price	\$388,318	\$1,873,329	\$1,812,705	\$251,795
Employment				
Total Labor Force	39, 978	40,201	38,866	40,788
Unemployment Rate	3.2%	3.85%	4.50%	7.85%



July 2023



	2023 July	2023 YTD (Jan-July)	2022 YTD (Jan-July)	2021 YTD (Jan-Jul)
Sales Tax Collections	\$2,011,726.91	\$12,986,512.58	\$8,861,764.07	\$10,744,467
Increase or Decrease Over PY (%) 2022	4.34.4%	46.5%	-17.3%	.2%
Increase or Decrease Over 2YAG (%) 2021	19%	20.2%	-18%	-3.5%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Relocation Requests (Total)	10	52	67	45
Air Traffic Boarding (Total Enplanements)	7,674	46,937	29,674	36,349
Air Traffic Disembarking (Total Deplanements)	7,566	45,994	27,751	36,500
Lodging Tax Deposits (Total) 4% lodging tax	\$298, 372.64	\$2,014,272.61	\$528,558.26	\$797,050.79
Real Estate				
Units Listed (Single Family)	101	622	834	867
Units Sold (Single Family)	95	483	694	773
Average Single Family Home Sale Price	\$307,561	\$2,180,890	\$2,165,870	\$1,831,061
Employment				
Total Labor Force	40, 128	40, 190	38,782	40,741
Unemployment Rate	3.10%	3.74%	4.37%	7.56%



August 2023



	2023 August	2023 YTD (Jan-Aug)	2022 YTD (Jan-Aug)	2021 YTD (Jan-Aug)
Sales Tax Collections	\$1,960,559.86	\$14,947,072.44	\$9,235,067.61	\$12,533,943
Increase or Decrease Over PY (%) 2022	425.2%	61.8%	-26.2%	2.1%
Increase or Decrease Over 2YAG (%) 2021	9.6%	18.7%	-25.3%	-2.5%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Relocation Requests (Total)	4	56	76	54
Air Traffic Boarding (Total Enplanements)	7,954	54,891	36,080	42,574
Air Traffic Disembarking (Total Deplanements)	7,753	53,747	34,230	42,697
Lodging Tax Deposits (Total) 4% lodging tax	Not reported	Not reported	\$761,492.72	\$3,169,981.55
Real Estate				
Units Listed (Single Family)	124	746	944	1006
Units Sold (Single Family)	84	567	799	910
Average Single Family Home Sale Price	\$318,417	\$2,499,307	\$470,629	\$2,146,100.00
Employment				
Total Labor Force	40,323	40,207	38,727	40,625
Unemployment Rate	3%	3.65%	4.31%	7.24%



September 2023



	2023 Sept	2023 YTD (Jan-Sept)	2022 YTD (Jan-Sept)	2021 YTD (Jan-Sept)
Sales Tax Collections	\$2,070,296.43	\$17,017,368.87	\$11,205,175.96	\$14,171,745.40
Increase or Decrease Over PY (%) 2022	5.1%	51.8%	-20.8%	2.7%
Increase or Decrease Over 2YAG (%) 2021	26.4%	19.6%	-19.3%	-1.6%
Building Permits				
Commercial Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Commercial Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Avg.)	Not reported	Not reported	Not reported	Not Reported
Residential Building Permits (Total Value)	Not reported	Not reported	Not reported	Not Reported
Relocation Requests (Total)	0	56	81	69
Air Traffic Boarding (Total Enplanements)	6,953	61,844	42,025	47,953
Air Traffic Disembarking (Total Deplanements)	7,828	61,575	40,068	48,021
Lodging Tax Deposits (Total) 4% lodging tax	\$250,538	\$2,264,80.61	\$983,581.60	\$3,359,836.90
Real Estate				
Units Listed (Single Family)	87	833	1036	1121
Units Sold (Single Family)	86	653	889	1038
Average Single Family Home Sale Price	\$302,326	\$2,801,633	\$2,762,755	\$2,448,554
Employment				
Total Labor Force	38,576	40,026	38,804	40,582
Unemployment Rate	3.7%	3.66%	4.24	6.84%